

## **Stanbridge Parish Council Significant Variances**

### **Financial year ending 31st March 2017**

Prepared by: Maxine Whiting, Clerk and Responsible Financial Officer

Date : 5th April 2017

#### **3 Total Other Receipts**

Year ending 31st March 2016	Year ending 31st March 2017
£903	£2,629

2016/17 received £753.39 donation cheques from Haywards Charity

2015/16 VAT refund was £555.75, in comparison to 2016/17 VAT refund £1828.81, difference of £1273.06

2015/16 2 unpresented cheques for a total of £300 were received back into receipts

#### **4 Staff Costs**

Year ending 31st March 2016	Year ending 31st March 2017
£9,161	£10,294

#### **6 Total Other Payments**

Year ending 31st March 2016	Year ending 31st March 2017
£16,527	£7,237

2015/16 the council refurbished the Church Clock at a cost of £5089

2015/16 the council carried out renovations works to play equipment, total cost £650

2015/16 newsletter printing expenditure £376, 2016/17 £30, difference £346

2015/16 one off payment for set up of new Clerk phone and email £111

2016/17 Grants awarded was reduced by £2060

2016/17 VAT payments were £1013 less than 2015/16