

Stanbridge Parish Council Significant Variances

Financial year ending 31st March 2016

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Date : 16th April 2016

3 Total Other Receipts

Year ending 31st March 2015	Year ending 31st March 2016
£2,178	£903

The 2014/15 other receipts were higher due to the 2013/14 VAT refund being paid in addition to 2014/15, total £1553.47, in comparison to 2015/16 VAT refund, £555.75, difference of £997.72

In 2014/15 the Council received a payment in error of £577.53 from Central Bedfordshire Council which was subsequently reimbursed.

In 2015/16 2 unrepresented cheques for a total of £300 were received back into receipts

4 Staff Costs

Year ending 31st March 2015	Year ending 31st March 2016
£4,102	£9,161

Hand over period between Clerks, additional £240.70

New Clerks hours increased from 6 to 10 per week and Increase in hourly pay rate £4810

6 Total Other Payments

Year ending 31st March 2015	Year ending 31st March 2016
£8,678	£16,527

In 2015/16, the council refurbished the Church Clock at a cost of £6106.80

In 2015/16, the council had to instruct 'Common Law Notices' on 2 occasions to unauthorised encampments on the village green, total cost £1123.56

In 2015/16, the council carried out renovations works to play equipment, total cost £650